

Date	Spenditure	Company/Items
April 2021	£3,405.00	Wyre and Fylde Partnership Paid: Cardinal Allen High School
June 2021	£150.00	Fylde First Aid
June 2021	£3,499.01	YPO – New Equipment & Resources <ul style="list-style-type: none"> - Sports Day Equipment - Outdoor EYFS Gross Motor Equipment - New Class set of variety of balls – PE Sessions
June 2021	£104.55	PTS <ul style="list-style-type: none"> - Sports Day Stickers - Sports Certificates
June 2021	£4786.81	Supply Class Teacher cover
July 2021	£450	Wyre & Fylde Partnership <ul style="list-style-type: none"> - School Sports - PE APP
July 2021	£535.87	YPO <ul style="list-style-type: none"> - Break time Resources - Top up of PE resources
August 2021	£876.25	Supply Residential Cover
September 2021	£360.00	YPO <ul style="list-style-type: none"> - Class Tennis Set - Class Cricket Set
September 2021	£130	Reeder Dance Studio <ul style="list-style-type: none"> - Spanish Day - Flamenco Dancing
October 2021	£6,250	Fleetwood Town FC

		<ul style="list-style-type: none"> - Lunch time provision - Extra Curriculum activities for all year groups. - Curriculum and teacher CPD
October 2021	£7,455	H & G Ash road Markings LTD <ul style="list-style-type: none"> - School Playground Markings. Ks1 & Ks2
October 2021	£150	Mr Basketball <ul style="list-style-type: none"> - CPD training and curriculum activity.
November 2021	£530	YPO EYFS & Year 1- Fine Motor and Gross Motor Resources
November 2021	£1135	Wyre and Fylde Partnership Paid: Cardinal Allen High School
January 2022	£700	Wyre and Fylde Partnership Paid: Cardinal Allen High School
January 2022	£132	Playsound Services
February 2022	£1114	YPO <ul style="list-style-type: none"> - Replaced some Gymnastic equipment in KS2
February 2022	£648	Bispham Clothing <ul style="list-style-type: none"> - New Competition Kit
February 2022	£275	Wyre and Fylde Partnership Paid: Cardinal Allen High School
March 2022	£1,033	Supply <ul style="list-style-type: none"> - First Aid Course
Total	£33,719.49	

Sports Premium Grant Expenditure April 2021 – March 2022

Allocated Sports Grant: £19, 400

Carried Forward from 2020/21: £15,183.98

Total: £34,583.98

Carried forward to the Financial Year 2022-2023: **£864.49**

Our allocated sports grant for 2022- 2023 = £22,822

Planned Expenditure 2022-2023:

- Sensory Trail – In partnership with fundraiser funds. - £3,000
- Sports Partnerships – Fleetwood Town- Lunch time activities- Estimated- £7,000
- Partnership coaches to support subject knowledge and extra Curriculum activities – Estimated £3,000.
- New playground equipment to become a more active school Estimated - £1000
- Courses to develop knowledge for new ECTs and Teachers. Estimated £1500